

REPORTS CATEGORIES

DESCRIPTION

Job Summary

These reports show a summary of Project and Task Labor, ODC's, Indirect Costs, Revenue and Fee (Profit). Columns display Prior Years, Current Period, Year to Date, Actual, EAC (Budgeted) Amount, Estimated to Complete and Committed amounts. There are four (4) report formats included.

1. **Project at Target:** Report will print by Project using targeted rates for Fringe, Overhead and G&A
2. **Task at Target:** Report will print by Task using targeted rates for Fringe, Overhead and G&A
3. **Project at Actual:** Report will print by Project using actual rates for Fringe, Overhead and G&A
4. **Task at Actual:** Report will print by Task using actual rates for Fringe, Overhead and G&A

Job Summary Supporting

These reports support the Labor, ODC's and Revenue numbers appearing in the Job Summary reports. There are four (4) reports included.

1. **Labor Hours Details:** Displays hours incurred for the project. Columns include: Current Period, Year to Date and Project to Date (Incurred). Excludes cost information
2. **Labor Hours and Costs Details:** Displays hours and dollars incurred for the project. Columns include Current Period, Year to Date and Project to Date (Incurred). Supports the labor cost totals on the Job Summary report
3. **Other Direct Cost Details:** Report supports the Total ODC amounts shown on the Job Summary reports. The report is run by period
4. **Revenue Detail:** Report supports the Revenue totals on job summary reports

Cost Summary

These report summaries by Project, cost incurred. Displays Labor, ODC's and Indirect Costs. Costs shown are activity per a given period. There are two (2) report formats included.

1. **Cost Summary at Actual:** Reports on all costs incurred and indirect rates (Fringe, OH, G&A) calculated at Actual
2. **Cost Summary at Target:** Reports on all costs incurred and indirect rates (Fringe, OH, G&A) calculated at Target

Project Revenue

These report summaries by Project, revenues earned Prior Year, Current Period, YTD and PTD. There are two (2) report formats included.

1. **Revenue Summary - Target:** Reports on all Revenue and Costs with Indirect rates (Fringe, OH, G&A) calculated at Target
2. **Revenue Summary - Actual:** Reports on all Revenue and Costs with Indirect rates (Fringe, OH, G&A) calculated at Actual

Indirect Cost Analysis

This report calculates by Project, as of a given period, over or under application of Indirect Rates (Fringe, OH, G&A) between Target and Actual. This report helps compare Target rates applied to Projects and Actual run rates based on Financial performance. This report can print historical comparisons. Rates are captured by period and year.

For more information about Microsoft Dynamics® SL, visit: <http://www.microsoft.com/dynamics/sl>

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